2018 Adopted Budget

Governing Body

2018

CERTIFICATE

To the Clerk of DONIPHAN, State of Kansas We, the undersigned, officers of

AMBULANCE DISTRICT NO.1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			B 1		County
Table of Contents:		Page	Budget Authority	Amount of 2017 Ad	Clerk's
		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT,16/201	M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/		5			
<u>Fund</u>	K.S.A.				
General	65-6118	6	102,381	73,996	1.389
Debt Service	10-113				, , ,
	1	-			
		-			
Totals		xxxxxxxxx	102,381	73,996	1.389
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization	Rebate				53,243 240
					Nov. 1, 2017 Total
Resolution required? Notice of	of the vote to ad	opt required to	be published?	No	Assessed Valuation
Assisted by:					
Peggy Franken					
County Clerk	_		n	12.	
Address:	کے		Mm X/2	(19)	
PO Box 278		-/n	No your	City	
Troy, Ks 66087		11.	91		
Email:	_	100	13		
dpcoclerk@rainbowtel.net		1	0 ,)		
		Juny	Mª Kenn	~	
		V			
City and the					

Amount of Levy

AMBULANCE DISTRICT NO.1 DONIPHAN

Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2. 3.	Debt service levy in 2017 budget Tax levy excluding debt service	\$	 73,996
	2017 Valuation Information for Valuation Adjustments	Ф	73,996
4.	New improvements for 2017:		
4.	+ 205,242		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 965,689 5b. Personal property 2016 - 983,129 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2017:		
7.	Total valuation adjustment (sum of 4, 5c, 6)		
8.	Total estimated valuation July, 1,2017 53,237,629		
9.	Total valuation less valuation adjustment (8 minus 7)53,032,387		
	Factor for increase (7 divided by 9)		
	Amount of increase (10 times 3) +	\$	286
	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	74,282
	Debt service levy in this 2018 budget		 0
	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		74,282
	Consumer Price Index for all urban consumers for calendar year 2016	,	0
	Consumer Price Index adjustment (3 times 15)	\$.	0
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	74,282

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		IIA	Allocation for Year 2018	81	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	73,996	6.597	113	873	203	rate clair
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
F	0	0	0	0	0	
I otal	73,996	6,597	113	873	293	87
County Treas Motor Vehicle Estimate	cle Estimate		6,597			
County Treas Recreational Vehicle Estimate	l Vehicle Estimate	Į.	113			
County Treas 16/20M Vehicle Estimate	nicle Estimate		873			
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate	1	293			
County Treas Watercraft Tax Estimate	fax Estimate	1	87			
MVT Factor_	0.08915					
	RVT Factor_	0.00153				
		16/20M Factor	0.01180			
		ŭ	Comm Veh Factor_	0.00396		
			Λ	Watercraft Factor	0.00118	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	43,354	32,215	20,422
Receipts:			20,122
Ad Valorem Tax	71,482	73.996	xxxxxxxxxxxxxxx
Delinquent Tax	2,026	13,575	
Motor Vehicle Tax	7,822	6,709	6,597
Recreational Vehicle Tax	138	123	113
16/20M Vehicle Tax	1,058	986	873
Commercial Vehicle Tax	335	304	293
Watercraft Tax		89	87
LAVTR			0
In Lieu of Taxes			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	82,861	82,207	7,963
Resources Available:	126,215	114,422	28,385
Expenditures:			
City of Troy Appropriations	94,000	94,000	94,000
Reserve			8,381
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	94,000	94,000	102,381
Unencumbered Cash Balance Dec 31	32,215		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	123,651	112,914	102,381
	Non-	Appropriated Balance	
		re/Non-Appr Balance	102,381
	a#0	Tax Required	73,996
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	73,996

NOTICE OF BUDGET HEARING

State of Kansas Special District

2018

The governing body of <u>AMBULANCE DISTRICT NO.1</u> <u>DONIPHAN</u>

1 AUGUST 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Kansas for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

1 audget information is available at Doniphan County Clerk's Office, Doniphan County Courthouse, Troy, Kansas and will be available at this hearing.

1 BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estir	nate for 2017	Proposed 1	Budget Year for	2018
	No. Company	Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	94,000	1.515		1.452	102,381	73,996	1.390
Debt Service			,,,,,,,	1.132	102,361	73,770	1.390
Totals	94,000	1.515	04.000				
Less: Transfers	94,000	1.313	94,000	1.452	102,381	73,996	1.390
Net Expenditures	94,000	-	04.000		0		
Total Tax Levied	72,532		94,000		102,381		
Assessed Valuation	47,871,411	ŀ	73,996 50,960,575		53,237,629	х	
Outstanding Indebtedne	ess,						
Jan 1,	2015		2016		2017		
G.O. Bonds	0	Γ	0	1	0		
Revenue Bonds	0	1	0	l	0		
Other	0	İ	0	ŀ	0		
Lease Pur. Princ.	0	ı	0	ŀ	0		
Total	0	ŀ	0	-	0		

^{*}Tax rates are expressed in mills.

TIMOTHY D COLLINS CHAIRMAN

Page No.

The governing body of

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

Doniphan County

Will meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac		Current Year Estin	nate for 2017	Proposed Budget Year for 2018			
		Actual	920 000	Actual	Budget Authority	Amount of 2017	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
Burr Oak Twp - General	13,703	1.407	5,834	0.740	10,050	9,390	2.56	
Burr Oak Twp - Road	14,062	4.973	17,380	5.000	20,050	18,302	4.99	
Center Twp - General	10,690	0.655	10,410	0.617	11,000	10,314	0.610	
Center Twp - Road	68,210	6.000	76,117	5.998	87,125	74,240	6.000	
Center Twp - Cemetery	11,255	0.701	11,081	0.660	11,825	11,076	0.66	
Independence Twp - General	22,137	1.412	76,200	0.700	55,551	12,321	0.700	
Independence Twp - Road	78,148	5.000	87,515	4.999	87,828	84,484	4.800	
lowa Twp - General	22,353	0.986	23,166	0.986	30,937	20,838	0.986	
owa Twp - Road	71,548	5,000	81,000	5.000	87,950	86,065	5.000	
owa Twp - Cemetery	7,100	0.500	9,900	0.500	11,983	10,567	0.500	
Marion Twp - General	8,600	1.669	14,600	1.228	9,280	7,185		
Marion Twp - Road	26,212	5.000	29,168	5.000	30,941	29,259	1.228	
Jnion Twp - General	0	1.020	14,362	0.393	15,025	2,938	5.000	
Jnion Twp - Road	43,359	6,000	48,164	6,000	52,500	51,043	0.321	
Washington Twp - General	26,433	0.862	26,113	0.861	26,096		6.000	
Wayne Twp - General	0	0.608	7,274	0.554	16,845	25,310	0.891	
Wayne Twp - Road	51,721	6.000	52,252	5.470		5,089	0.520	
Wolf River Twp - General	3,125	0.203	3,050	0.187	51,721	50,247	5.139	
Wolf River Twp - Road	44,207	2,999	44,733	2.808	4,338	4,262	0.250	
Wolf River Twp - Cemetery	8,285	0.547	8,191	0.503	51,500 8,673	50,106	3,000	
Fire District #1 - General	123,025	2.197	83,614	3.082		8,523	0.500	
Fire District #1 - Equip Reserve	120,020	2.177	65,014	3.082	88,942	79,521	2.978	
Fire District #2	303,287	6.120	379,025	5 (12	273,541			
Fire District #3	96,133	2.561	113,045	5.612 2.357	306,165	148,336	5.194	
ire District #3 - Equip Reserve	50,155	2.501	113,043	2.337	93,748	81,784	2.248	
ire District #4	71,085	6.446	72,734	(10/				
ire District #4 - Equip Reserve	71,005	0.440	12,134	6.496	76,765	79,824	7.111	
rire District #5	93,242	1.922	116,725	2.250	48,781			
Ooniphan Cemetery #1	16,965	1.852	16,300	3.250	139,553	81,751	3.081	
Losedale Cemetery #2	3,130	0.696		1.689	16,680	15,526	1.588	
Volf River Cemetery #3	2,466	0.570	12,525	0.649	9,015	3,647	0.623	
ambulance District #1	94,000	1.515	2,700	0.533	2,481	2,381	0.553	
otals	1,334,481		94,000	1.452	102,381	73,996	1.390	
ess: Transfers	61,250	75.421	1,537,178	73.324	1,839,270	1,138,325	74.434	
let Expenditures	1,273,231	-	19,885	1	25,283			
otal Tax Levied		-	1,517,293	L	1,813,987			
assessed Valuation	924,754		1,016,618	[XXXXXXXXXXXXXX			
asessed valuation	115,858,553	L	124,367,795	Γ	129,397,640			

Out	stand	ling	Indebtedne	SS,

Jan 1,	2015
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2016	
0	
0	
0	
0	
0	

2017 0	
0	
0	
0	
0	

Peggy Franken, Doniphan County Clerk

Clerk

Page No.

^{*}Tax rates are expressed in mills.

NOTICE OF BUDGET HEARING

The governing body of Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

Doniphan County

Doniphan County

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学科的自己的任务的证明	Prior Year Ac		Current Year Estin	mate for 2017	7 Proposed	Proposed Budget Year for 2018			
FUND	。 经营销的基础	Actual	第 阿勒里斯特	Actual	Budget Authority	Amount of 2017	Estimate		
Burr Oak Twp - General	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate		
Burr Oak Twp - Road	13,703	1.407	5,834	0.740	10,050	9.390	2.50		
Center Twp - General	14,062	4.973	17,380	5.000	20.050	18,302	4.99		
Center Twp - Road	10,690	0.655	10,410	0.617	11,000	10,314	0.61		
Center Twp - Cemetery	68,210	6.000	76,117	5,998	87,125	74,240	6.00		
Independence Twp - General	11,255	0.701	11,081	0,660	11,825	11,076	0.66		
Independence Twp - Road	22,137	1.412	76,200	0.700	55,551	12,321	0.70		
Iowa Twp - General	78,148	5.000	87,515	4.999	87,828	84,484			
Iowa Twp - Road	22,353	0.986	23,166	0.986	30,937	20,838	4.80		
Iowa Twp - Cemetery	71,548	5.000	81,000	5.000	87,950		0.98		
Marion Twp - General	7,100	0.500	9,900	0.500	11,983	86,065	5.00		
Marion Twp - Road	8,600	1.669	14,600	1.228	9,280	10,567	0.50		
Union Twp - General	26,212	5.000	29,168	5.000	30,941	7.185	1.22		
	0	1.020	14,362	0.393		29,259	5.00		
Union Twp - Road	43,359	6.000	48,164	6.000	15,025	2,938	0.32		
Washington Twp - General	26,433	0.862	26,113	0.861	52,500	51,043	6.00		
Wayne Twp - General	0	0.608	7,274	0.554	26,096	25,310	0.89		
Wayne Twp - Road	章 李美 51,721	6.000	52.252	5.470	16,845	5,089	0.520		
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Wolf River Twp - Road	44,207	2.999	44.733	2.808	4,338	4,262	0.250		
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Fire District #1 - Equip Reserve	产的 中的 中国	THE REPORT OF THE PERSON NAMED IN	969 (989)	3.082	88,942	79,521	2.978		
rire District #2	303,287	6.120	379,025	CONTRACTOR CO.	273,541	程 经 经 经 经 经 计			
Fire District #3	96,133	2.561	113.045	5.612	306,165	148,336	5.194		
ire District #3 - Equip Reserve	(2) /型保留情况(2007)	MATCH TO ANGLE	113,043	2.357	93,748	81,784	2.248		
ire District #4	71,085	6.446	72,734	to the second se	美国的国际	HATTONIA .	有大型。 有大型。		
ire District #4 - Equip Reserve	· · · · · · · · · · · · · · · · · · ·	SINGLESS OF THE	12,134	6.496	76,765	79,824	7.111		
ire District #5	93.242	1.922	116 725	A STATE OF STREET	48,781	建物学的特别			
Doniphan Cemetery #1	16,965	1.852	110,723	3.250	139,553	81,751	3.081		
losedale Cemetery #2	3,130	0.696	16,300	1.689	16,680	15,526	1.588		
Volf River Cemetery #3	2,466	0.570	12,525	0.649	9,015	3,647	0.623		
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ssessed Valuation	115,858,553	A Participan	1,016,618	x	XXXXXXXXXXXXXX	一种种种的			
TOTAL STATE AND DESCRIPTION OF THE PARTY OF	1 113,636,333		124,367,795		129,397,640				
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lan 1,	2015	N The Colombia of		one out the base			即實施。		
O. Bonds	2013		2016		2017	阿里拉克尔拉克			
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Tax rates are expressed in mills.		CHES WEST	A State			10000000000000000000000000000000000000			
					Toward Season				
Parini Frank - D			建设建筑			SHELL BURNER	Contract.		
Peggy Franken, Doniphan Cou	nty Clerk								
Clerk	THE RESERVE OF THE PARTY OF THE		Page No.						

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for our consecutive weeks, the first publication thereof being made as aforesaid on the

subsequent publications being made in the following dates: _, 20<u>/7</u>_, with Subscribed and sworn to before me this LORI VERTIN NOTARY PUBLIC STATE OF KANSAS. My commission expires _

Printer's fee/ Affidavit fee \$_30400